Digitally Signed By SHAMSHER SINGH RAWAT (AP SECRETARIAT)
Date : 07-Jul-2019 11:54:48 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20[Vote on Account] - Budget Release Order for Rs. 98,86,07,000 **/-** (Rupees Ninety eight crore eighty six lakh seven thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW-II) DEPARTMENT

G.O.Rt.No: 1222 **Dated:07-07-2019**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018

3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018

4 . G.O.Ms.No.31 , Finance (Budget.I) Department , 25-02-2019

5 . G.O.Ms.No.42 , Finance (Budget.I) Department , 24-04-2019

6 . The Government of India's , Lr.No.G.27017/2/2019- NHM-Fin-1,3,4,5,6,8,9,10,12,13,14,16 , 26-04-2019

7 . The Government of India's , Lr.No.G.27017/4(1)/2019- NHM-Fin-1,2,3 , 26-04-2019

8 . The HM & FW Department's , e.file no.HM&FW-17/3/2018-G , 24-05-2019

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ORDER:-

In pursuance of the orders issued in references read above, the commissioner of Health Medical and Family Welfare Department is hereby issued a Budget Release Order for an amount of 98,86,07,000 **/- (**Rupees Ninety eight crore eighty six lakh seven thousand**)** as additional funds in relaxation of treasury control orders towards 1st Installment for implementation of Infrastructure Maintenance during 2019-20 for urban Family Welfare Centres, ANM / LHVs, MPWs, Sub centre, Health and Family Welfare training centres, Direction & Administration and for liquidation of arrears of 2016-17 under the scheme of National Health Mission for adjusting the amounts to the Green Channel PD Account of "State Health and Family Welfare Society", subject to adjustment in full budget 2019-20.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Adjustment to PD Account **Drawing Officer:** Concerned DDO									
1	2211002000608310312	V	20,328.87	10,044.05	0.00	30,372.92	22,541.34	7,831.58	0.00
2	2211002001205110113	V	0.00	0.03	0.00	0.03	0.00	0.03	0.00
3	2211002001205130131	V	5.60	3.01	0.00	8.61	4.74	0.64	3.23
4	2211002001205130132	V	23.22	39.18	0.00	62.40	43.83	17.26	1.30
5	2211002001205130133	V	77.26	427.03	0.00	504.29	154.07	349.99	0.23
6	2211002001205140000	V	26.02	35.27	0.00	61.29	0.04	35.25	26.01
7	2211002001205310318	V	0.17	0.38	0.00	0.55	0.17	0.38	0.00
8	2211002001205340000	V	0.67	3.92	0.00	4.59	0.00	3.92	0.67
9	2211007960605310312	V	1,577.12	1,827.10	0.00	3,404.22	1,757.20	1,647.02	0.00
		Total	**22,038.93**	**12,379.97**	**0.00**	**34,418.90**	**24,501.39**	**9,886.07**	**31.44**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

SECRETARY TO GOVERNMENT

To

The Health, Medical & Family Welfare Secretariat, A.P.

The Commissioner of Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam.

The Pay & Accounts Officer, Ibrahimpatnam.

The Finance (BG.II) Department, Velagapaudi.

The Accountant General, Hyderabad.

The CEO, APCFSS, Ibrahimpatnam.

SC/SFs (Computer No.666247).

//FORWARDED BY ORDER//

SECTION OFFICER.